Note: This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.

November 12, 2026

Consolidated Financial Results for the Six Months Ended September 30, 2026 (Under Japanese GAAP)

Company name: Citizen Watch Co., Ltd.
Listing: Tokyo Stock Exchange
Securities code: 7762
URL: https://www.citizen.co.jp/global
Representative: Yoshitaka Oji, President and CEO
Inquiries: Keiichi Kobayashi, Director, In charge of Public & Investor Relations Department
Telephone: +81-42-468-4934
Scheduled date to file semi-annual securities report: November 12, 2026
Scheduled date to commence dividend payments: December 4, 2026
Preparation of supplementary material on financial results: Yes
Holding of financial results briefing: Yes (for institutional investors and analysts)

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the six months ended September 30, 2026 (from April 1, 2026 to September 30, 2026)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Six months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
September 30, 2026	207,103	30.0	29,228	125.1	30,935	91.0	24,371	105.1
September 30, 2025	159,250	1.7	12,986	5.3	16,197	32.0	11,880	(3.3)

Note: Comprehensive income For the six months ended September 30, 2026: ¥ 20,640 million [58.9%]
For the six months ended September 30, 2025: ¥ 12,986 million [317.4%]

	Basic earnings per share	Diluted earnings per share
Six months ended	Yen	Yen
September 30, 2026	99.89	-
September 30, 2025	48.70	-

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
September 30, 2026	484,211	316,920	63.7	1,263.70
March 31, 2026	468,303	302,132	62.6	1,201.61

Reference: Equity
As of September 30, 2026: ¥ 308,337 million
As of March 31, 2026: ¥ 293,184 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2026	-	23.50	-	23.50	47.00
Fiscal year ending March 31, 2027	-	26.50			
Fiscal year ending March 31, 2027 (Forecast)			-	26.50	53.00

Note: Revisions to the forecast of cash dividends most recently announced: None

3. Consolidated financial results forecasts for the fiscal year ending March 31, 2027 (from April 1, 2026 to March 31, 2027)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	422,000	21.7	53,000	75.2	55,500	44.3	40,000	28.6	163.94

Note: Revisions to the financial results forecasts most recently announced: Yes

*** Notes**

(1) Significant changes in the scope of consolidation during the period: None

Newly included: - companies( )

Excluded: - companies( )

(2) Adoption of accounting treatment specific to the preparation of semi-annual consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: None

(ii) Changes in accounting policies due to other reasons: None

(iii) Changes in accounting estimates: None

(iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of September 30, 2026	246,000,000 shares
As of March 31, 2026	246,000,000 shares

(ii) Number of treasury shares at the end of the period

As of September 30, 2026	2,004,936 shares
As of March 31, 2026	2,006,134 shares

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Six months ended September 30, 2026	243,994,525 shares
Six months ended September 30, 2025	243,925,891 shares

* Semi-annual financial results reports are exempt from review conducted by certified public accountants or an audit firm.

* Proper use of earnings forecasts, and other special matters

Statements above relating to financial forecasts are based on information available to the Company and certain assumptions the Company considers reasonable as of the date of the announcement of these statements. Actual results may differ materially from these forecasts, depending on a variety of factors.

Please refer to the attached “Explanation of the Consolidated Earnings Projections and Other Forecasts” on page 6 for assumptions underlying the above forecasts and precautions regarding their use.

Contents of Attachment

1. Overview of Operating Results and Financial Position....4
(1) Overview of Operating Results for the Six Months Ended September 30, 2026.... 4
(2) Overview of Financial Position for the Six Months Ended September 30, 2026.... 5
(3) Explanation of the Consolidated Earnings Projections and Other Forecasts 6
2. Semi-annual Consolidated Financial Statements and Primary Notes....7
(1) Semi-annual Consolidated Balance Sheet.... 7
(2) Semi-annual Consolidated Statements of Income and Comprehensive Income 9
(3) Semi-annual Consolidated Statement of Cash Flows....11
(4) Notes to Semi-annual Consolidated Financial Statements.... 13
(Notes related to going concern assumption) 13
(Notes regarding significant changes in shareholders' equity accounts).... 13
(Notes to Consolidated Semi-annual Statement of Income).... 13
(Segment information).... 14

1. Overview of Operating Results and Financial Position

(1) Overview of Operating Results for the Six Months Ended September 30, 2026

The consolidated operating results for the first six months of the fiscal year under review were driven by the better-than-expected growth of sales in the Watches and Machine Tools segments, as well as strong sales in the Devices and Components segment, resulting in net sales of 207.1 billion yen (up 30.0% year on year). Operating profit grew significantly to 29.2 billion yen (up 125.1% year on year) due to the growth in net sales in each segment. In addition, of the 3.9 billion yen received as refunds of tariffs paid pursuant to the U.S. International Emergency Economic Powers Act, 3.6 billion yen was recognized as a reduction of the cost of sales for the first six months under review. Ordinary profit was 30.9 billion yen (up 91.0% year on year) despite foreign exchange losses that were incurred, mainly due to the growth of operating profit. Profit attributable to owners of parent increased to 24.3 billion yen (up 105.1% year on year) due in part to decreases in customs duties for prior periods and provision for customs duties for prior periods.

Watches

In the domestic CITIZEN-branded watch market, sales of ATTESA remained strong. Additionally, sales of global sub-brands such as PROMASTER were steady, resulting in the growth of revenue. Looking at overseas markets, in North America, sales through travel distribution channels remained strong, in addition to leading distribution channels, such as department stores, due to the continued growth in sales of global sub-brands such as ATTESA and CITIZEN L, while online sales, which mainly include sales via in-house e-commerce, also increased sharply. These factors led to the significant growth of revenue. In Europe, revenue increased, driven by mechanical watches with expanded product lines as well as strong sales of PROMASTER and the growth of sales of CITIZEN L and other models. In Asia, sales remained strong in Thailand and India, resulting in the growth of revenue.

Net sales of the BULOVA brand grew significantly in its mainstay North American market, continuing to be driven by sales through key distribution channels, including department stores and travel distribution channels, and a sharp increase in sales via in-house e-commerce.

In sales of movements, sales of both analog quartz movements and mechanical movements remained strong, resulting in the significant growth of revenue.

As a result, net sales from the overall Watches segment increased to 117.0 billion yen (up 31.0% year on year), reflecting efforts to increase brand value and enhance high value-added products. Operating profit grew significantly to 22.4 billion yen (up 91.1% year on year) due to refunds for the additional U.S. tariffs in addition to an increase in net sales.

Machine Tools

In the domestic market, revenue increased. This was a reflection of an increase in sales of AI- and semiconductor-related products and the recovery of the market conditions in a wide range of other industries. Among the overseas markets, in the Americas, sales of aerospace-related and medical-related products remained firm, and sales of AI- and semiconductor-related products increased, resulting in the growth of revenue. In Europe, revenue grew due to an increase in jewelry-related and aerospace-related sales. In Asia, sales of AI- and semiconductor-related products continued rising in China, resulting in the growth of revenue.

As a result, the Machine Tools segment as a whole posted an increase in sales, with net sales of 53.9 billion yen (up 40.1% year on year). Operating profit increased significantly to 6.8 billion yen (up 157.7% year on year) due to growth in net sales.

Devices and Components

Sales of automotive components decreased due to a lack of momentum in the recovery in automakers' production activities, which is attributed in part to market conditions in China. Sales of small motors increased due to the growth of sales of products related to industrial equipment, medical-related products, and other products. Sales of ceramics increased due to the strong sales of submount products, including products for optical communication. Sales of printers increased as sales of photo printers remained strong on the back of stable demand.

As a result, the devices and components segment overall recorded increases in sales and profit, with net sales of 36.0 billion yen (up 15.1% year on year) and operating profit of 3.2 billion yen (up 98.2% year on year).

(2) Overview of Financial Position for the Six Months Ended September 30, 2026

As of the end of the interim consolidated accounting period under review, total assets had increased by 15.9 billion yen from the end of the previous consolidated fiscal year, to 484.2 billion yen. Current assets increased by 13.5 billion yen, mainly reflecting rises of 9.8 billion yen and 9.2 billion yen in notes and accounts receivable – trade and inventories, more than offsetting a 4.4 billion yen decrease in cash and deposits. Non-current assets increased 2.3 billion yen, mainly reflecting an increase of 1.7 billion yen in investment securities.

Liabilities increased by 1.1 billion yen from the end of the previous consolidated fiscal year, to 167.2 billion yen. This was mainly due to an increase of 3.7 billion yen in notes and accounts payable - trade.

Net assets increased by 14.7 billion yen from the end of the previous consolidated fiscal year, to 316.9 billion yen, mainly due to an increase of 18.6 billion yen in retained earnings, more than offsetting a decrease of 3.7 billion yen in foreign currency translation adjustment.

(3) Explanation of the Consolidated Earnings Projections and Other Forecasts

In sales of finished products in the Group's mainstay Watches segment, sales of both the CITIZEN and BULOVA brand products are expected to remain strong, primarily in the North American market, and sales of movements will also remain buoyant. In the Machine Tools segment, it is expected that the favorable order environment will continue as there are signs that capital expenditure-related demand is recovering in semiconductor-related industry and a range of other industries. Moreover, in the Devices and Components segment, sales of mainstay products, including photo printers, remain solid.

Based on the above, the Company has revised its full-year earnings forecasts and full-year forecasts by segment to reflect the upswing in its consolidated financial results for the first six months, refunds for the additional U.S. tariffs, and adjustments for the revised assumed foreign exchange rates and other matters. Details are as follows.

Assumed foreign exchange rates for the third quarter onward have been kept unchanged at 155 yen against the U.S. dollar and changed from 180 yen to 175 yen against the euro.

Revision to consolidated financial results forecasts for the full fiscal year ending March 31, 2027
(April 1, 2026 - March 31, 2027)

		Forecast previously announced (August 14, 2026)	Revised forecast	Change	Change (%)
Net sales	Millions of yen	395,000	422,000	+27,000	+6.8%
Operating profit	Millions of yen	40,500	53,000	+12,500	+30.9%
Ordinary profit	Millions of yen	43,500	55,500	+12,000	+27.6%
Profit attributable to owners of parent	Millions of yen	32,000	40,000	+8,000	+25.0%
Earnings per share	Yen	131.15	163.94	-	-

Breakdown of sales by segment

		Forecast previously announced (August 14, 2026)	Revised forecast	Change	Change (%)
Watches	Millions of yen	223,000	242,000	+19,000	+8.5%
Machine Tools	Millions of yen	104,000	110,000	+6,000	+5.8%
Devices and Components	Millions of yen	68,000	70,000	+2,000	+2.9%
Total net sales	Millions of yen	395,000	422,000	+27,000	+6.8%

Breakdown of operating profit by segment

		Forecast previously announced (August 14, 2026)	Revised forecast	Change	Change (%)
Watches	Millions of yen	29,000	40,000	+11,000	+37.9%
Machine Tools	Millions of yen	13,500	14,500	+1,000	+7.4%
Devices and Components	Millions of yen	4,500	5,500	+1,000	+22.2%
Eliminations or corporate expenses	Millions of yen	(6,500)	(7,000)	(500)	-
Total operating profit	Millions of yen	40,500	53,000	+12,500	+30.9%

2. Semi-annual Consolidated Financial Statements and Primary Notes

(1) Semi-annual Consolidated Balance Sheet

(Millions of yen)

	As of March 31, 2026	As of September 30, 2026
Assets		
Current assets		
Cash and deposits	105,564	101,155
Notes and accounts receivable - trade	62,048	71,935
Electronically recorded monetary claims - operating	2,026	2,244
Merchandise and finished goods	67,999	71,194
Work in process	28,559	32,348
Raw materials and supplies	25,420	27,661
Consumption taxes refund receivable	4,198	2,767
Other	10,430	10,402
Allowance for doubtful accounts	(1,237)	(1,180)
Total current assets	305,011	318,530
Non-current assets		
Property, plant and equipment		
Buildings and structures, net	49,533	48,401
Machinery, equipment and vehicles, net	19,872	20,645
Tools, furniture and fixtures, net	5,559	5,765
Land	12,333	12,591
Leased assets, net	9,906	9,384
Construction in progress	7,217	8,506
Total property, plant and equipment	104,422	105,295
Intangible assets		
Software	7,008	6,776
Other	868	860
Total intangible assets	7,877	7,636
Investments and other assets		
Investment securities	39,945	41,691
Deferred tax assets	8,562	8,693
Other	2,562	2,448
Allowance for doubtful accounts	(78)	(85)
Total investments and other assets	50,992	52,748
Total non-current assets	163,292	165,680
Total assets	468,303	484,211

(Millions of yen)

	As of March 31, 2026	As of September 30, 2026
Liabilities		
Current liabilities		
Notes and accounts payable - trade	23,616	27,399
Electronically recorded obligations - operating	7,703	8,282
Notes payable - facilities	10	-
Electronically recorded obligations - non-operating	2,433	691
Short-term borrowings	10,011	20,011
Income taxes payable	4,798	8,111
Accrued expenses	14,584	17,495
Provision for bonuses	7,454	7,727
Provision for bonuses for directors (and other officers)	340	-
Provision for product warranties	1,625	1,378
Provision for loss on reorganization	-	28
Other	14,180	11,962
Total current liabilities	86,760	103,088
Non-current liabilities		
Bonds payable	10,000	10,000
Long-term borrowings	37,020	23,013
Deferred tax liabilities	2,759	2,591
Provision for loss on reorganization	3	3
Retirement benefit liability	14,762	14,705
Lease liabilities	8,946	8,193
Provisions for customs duties for prior periods	3,532	3,475
Other	2,385	2,217
Total non-current liabilities	79,410	64,201
Total liabilities	166,171	167,290
Net assets		
Shareholders' equity		
Share capital	32,648	32,648
Capital surplus	34,697	34,697
Retained earnings	157,824	176,446
Treasury shares	(1,780)	(1,780)
Total shareholders' equity	223,391	242,011
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	13,283	13,832
Foreign currency translation adjustment	53,981	50,240
Remeasurements of defined benefit plans	2,528	2,252
Total accumulated other comprehensive income	69,793	66,325
Non-controlling interests	8,948	8,583
Total net assets	302,132	316,920
Total liabilities and net assets	468,303	484,211

(2) Semi-annual Consolidated Statements of Income and Comprehensive Income

Semi-annual Consolidated Statement of Income

(Millions of yen)

	For the six months ended September 30, 2025	For the six months ended September 30, 2026
Net sales	159,250	207,103
Cost of sales	90,188	109,222
Gross profit	69,062	97,880
Selling, general and administrative expenses	56,075	68,651
Operating profit	12,986	29,228
Non-operating income		
Interest income	653	665
Dividend income	402	441
Share of profit of entities accounted for using equity method	780	1,445
Subsidy income	42	105
Foreign exchange gains	1,443	-
Other	332	348
Total non-operating income	3,654	3,006
Non-operating expenses		
Interest expenses	224	317
Foreign exchange losses	-	767
Other	219	214
Total non-operating expenses	444	1,299
Ordinary profit	16,197	30,935
Extraordinary income		
Gain on sale of non-current assets	61	1,586
Gain on sale of investment securities	5,680	309
Gain on liquidation of subsidiaries	-	872
Other	2	2
Total extraordinary income	5,744	2,770
Extraordinary losses		
Loss on retirement of non-current assets	92	134
Loss on sale of non-current assets	0	2
Reorganization cost	-	30
Extra retirement payments	-	476
Additional contributions of social insurance	108	93
Customs duties for prior periods	* 2,678	* 360
Provision for customs duties for prior periods	* 3,532	-
Other	3	34
Total extraordinary losses	6,416	1,133
Profit before income taxes	15,525	32,572
Income taxes	3,669	8,388
Profit	11,856	24,184
Loss attributable to non-controlling interests	(24)	(187)
Profit attributable to owners of parent	11,880	24,371

Semi-annual Consolidated Statement of Comprehensive Income

(Millions of yen)

	For the six months ended September 30, 2025	For the six months ended September 30, 2026
Profit	11,856	24,184
Other comprehensive income		
Valuation difference on available-for-sale securities	(1,830)	549
Foreign currency translation adjustment	3,174	(3,654)
Remeasurements of defined benefit plans, net of tax	(192)	(299)
Share of other comprehensive income of entities accounted for using equity method	(21)	(138)
Total other comprehensive income	1,130	(3,543)
Comprehensive income	12,986	20,640
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	12,965	20,904
Comprehensive income attributable to non-controlling interests	21	(263)

(3) Semi-annual Consolidated Statement of Cash Flows

(Millions of yen)

	For the six months ended September 30, 2025	For the six months ended September 30, 2026
Cash flows from operating activities		
Profit before income taxes	15,525	32,572
Depreciation	6,922	7,972
Increase (decrease) in provision for customs duties for prior periods	3,532	-
Increase (decrease) in other provisions	(225)	(239)
Increase (decrease) in retirement benefit liability	(324)	(162)
Interest and dividend income	(1,056)	(1,106)
Interest expenses	224	317
Subsidy income	(42)	(105)
Loss (gain) on sale of investment securities	(5,680)	(309)
Loss (gain) on sale of non-current assets	(61)	(1,583)
Loss on retirement of non-current assets	92	134
Decrease (increase) in trade receivables	(2,786)	(11,410)
Decrease (increase) in inventories	(5,400)	(11,194)
Increase (decrease) in trade payables	2,000	5,633
Other, net	5,115	1,642
Subtotal	17,835	22,160
Interest and dividends received	1,017	1,087
Interest paid	(210)	(317)
Income taxes refund (paid)	(2,890)	(4,871)
Subsidies received	42	105
Net cash provided by (used in) operating activities	15,793	18,164
Cash flows from investing activities		
Purchase of investment securities	(1)	(2)
Proceeds from sale of investment securities	7,143	505
Purchase of property, plant and equipment	(10,121)	(11,764)
Proceeds from sale of property, plant and equipment	525	1,194
Purchase of intangible assets	(1,275)	(776)
Proceeds from collection of loans receivable	0	1
Payments into time deposits	(45)	(1,173)
Proceeds from withdrawal of time deposits	831	1,474
Other, net	(113)	(111)
Net cash provided by (used in) investing activities	(3,055)	(10,652)
Cash flows from financing activities		
Net increase (decrease) in short-term borrowings	(177)	-
Proceeds from long-term borrowings	10,000	1,000
Repayments of long-term borrowings	(15,005)	(5,005)
Dividends paid	(5,496)	(5,750)
Dividends paid to non-controlling interests	(105)	(101)
Purchase of treasury shares	(0)	(3)
Proceeds from sale of treasury shares	81	2
Other, net	(907)	(1,049)
Net cash provided by (used in) financing activities	(11,611)	(10,907)

(Millions of yen)

	For the six months ended September 30, 2025	For the six months ended September 30, 2026
Effect of exchange rate change on cash and cash equivalents	1,230	(707)
Net increase (decrease) in cash and cash equivalents	2,356	(4,103)
Cash and cash equivalents at beginning of period	92,597	103,986
Cash and cash equivalents at end of period	94,954	99,883

(4) Notes to Semi-annual Consolidated Financial Statements

(Notes related to going concern assumption)
Not applicable

(Notes regarding significant changes in shareholders' equity accounts)
Not applicable

(Notes to Consolidated Semi-annual Statement of Income)
* Customs duties for prior periods and provision for customs duties for prior periods

Six months ended September 30, 2025 (April 1, 2025 to September 30, 2025)

Citizen Watch Company of America Inc. ("CWUS"), a consolidated subsidiary of the Company, was notified by the U.S. Customs and Border Protection, an agency of the U.S. Department of Homeland Security, ("the U.S. authorities") that the amount of customs duties paid was insufficient due to differences in the method of calculating the amount payable. In response, CWUS submitted a written refutation and took other actions. Subsequently, the U.S. authorities indicated that CWUS's claim was unacceptable, and CWUS was charged customs duties on CITIZEN brand watches in September 2025 and other brand watches in October 2025 for the period between 2018 and 2021. The Company posted 2,678 million yen, the total amount of customs duties payment, as customs duties for prior periods as an extraordinary loss. CWUS paid part of the amount in the form of installment payment. The filing of a lawsuit related to this matter is being considered.

CWUS was also notified in August 2021 by the U.S. authorities that the amount of customs duties paid for the period between 2015 and 2018 based on similar considerations as in the above period was insufficient. In response, CWUS has submitted a written refutation and taken other actions. In connection with the notification, the Company has recorded 3,532 million yen, the amount of customs duties, etc. that may be posted in the future, as a provision for customs duties for prior periods under extraordinary losses.
Although there is a possibility of incurring losses for the period after 2021, it is difficult to make a rational estimate of losses at this time and no provision for such losses has been posted.

Six months ended September 30, 2026 (April 1, 2026 to September 30, 2026)

Citizen Watch Company of America Inc. ("CWUS"), a consolidated subsidiary of the Company, was notified by the U.S. Customs and Border Protection, an agency of the U.S. Department of Homeland Security ("the U.S. authorities"), that the amount of customs duties paid was insufficient due to differences in the method of calculating the amount payable. In response, CWUS submitted a written refutation and took other actions. In the previous consolidated fiscal year, the U.S. authorities indicated that CWUS's claim was unacceptable, and CWUS was charged customs duties on imports of watches for the period between 2018 and 2021. The Company posted the customs duties assessed as customs duties for prior periods under extraordinary losses. During the six months ended September 30, 2026, CWUS was charged additional customs duties on imports of watches for the remaining period of 2021. The Company posted 360 million yen as customs duties for prior periods under extraordinary losses. CWUS paid the full amount of customs duties assessed for the period between 2018 and 2021. The filing of a lawsuit related to the claims is being considered.

To date, CWUS has not been notified by the U.S. authorities that the amount of customs duties paid on imports of watches in or after 2022 was insufficient. However, depending on future determinations or claims by the U.S. authorities, additional customs duties may arise and the Company may incur losses.

(Segment information)

I. Six months ended September 30, 2025 (April 1, 2025 to September 30, 2025)

1. Net sales and profit or loss by reporting segment

(Unit: Millions of yen)

	Watches	Machine Tools	Devices and Components	Segment totals	Eliminations or corporate expenses (Note 1)	Totals on consolidated statement of income (Note 2)
Net sales						
Customers	89,379	38,521	31,348	159,250	-	159,250
Inter-segment	46	144	1,224	1,415	(1,415)	-
Total	89,425	38,666	32,573	160,666	(1,415)	159,250
Segment profit	11,765	2,657	1,615	16,039	(3,052)	12,986

(Notes) 1. The -3,052 million yen adjustment to segment profit (operating profit) includes 31 million yen in inter-segment eliminations and -3,083 million yen in corporate expenses that were not allocated to reportable segments.
2. Segment profit has been reconciled with operating profit in the semi-annual consolidated statement of income.

2. Impairment Loss on Non-current Assets or Goodwill by Reportable Segment

Not applicable

II. Six months ended September 30, 2026 (April 1, 2026 to September 30, 2026)

1. Net sales and profit or loss by reporting segment

(Unit: Millions of yen)

	Watches	Machine Tools	Devices and Components	Segment totals	Eliminations or corporate expenses (Note 1)	Totals on consolidated statement of income (Note 2)
Net sales						
Customers	117,051	53,974	36,077	207,103	-	207,103
Inter-segment	61	353	1,639	2,054	(2,054)	-
Total	117,113	54,328	37,716	209,158	(2,054)	207,103
Segment profit	22,484	6,849	3,202	32,536	(3,307)	29,228

(Notes) 1. The -3,307 million yen adjustment to segment profit (operating profit) includes 30 million yen in inter-segment eliminations and -3,337 million yen in corporate expenses that were not allocated to reportable segments.
2. Segment profit has been reconciled with operating profit in the semi-annual consolidated statement of income.

2. Impairment Loss on Non-current Assets or Goodwill by Reportable Segment

Not applicable